

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078991000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	659,008	847,028	28.5%
Support Services			
2100 Students	121,600	129,270	6.3%
2200 Instruction	32,750	52,244	59.5%
2300 General Administration	8,000	8,000	0.0%
2400 School Administration	124,480	161,990	30.1%
2500 Central Services	88,562	75,826	-14.4%
2600 Operation & Maintenance of Plant	324,462	475,020	46.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	21,883	28,924	32.2%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,380,745	1,778,302	28.8%
200 Special Education			
1000 Instruction	63,000	67,000	6.3%
Support Services			
2100 Students	2,500	3,000	20.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	65,500	70,000	6.9%
400 Pupil Transportation	1,000	2,000	100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	15,794	16,869	6.8%
Total	1,463,039	1,867,171	27.6%

The budget of AZ Montessori Charter School at Anthem (d.b.a. Caurus Academy) for fiscal year 2017 was officially proposed by the Governing Board on June 16, 2016. The complete budget may be reviewed by contacting Dameon Blair at 623-551-5083 or dameon.blair@caurusacademy.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	65,500	70,000	6.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	65,500	70,000	6.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,463,039	1,867,171	27.6%
Classroom Site Projects	131,304	116,532	-11.3%
Instructional Improvement	6,905	7,500	8.6%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	66,821	71,000	6.3%
State Projects	0	0	
Capital Acquisitions	160,588	0	-100.0%
Total Expenses	1,828,657	2,062,203	12.8%